

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6188

BILL NUMBER: SB 88

NOTE PREPARED: Nov 20, 2003

BILL AMENDED:

SUBJECT: Composition of Indiana Supreme Court.

FIRST AUTHOR: Sen. Bowser

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2004	FY 2005	FY 2006
State Revenues			
State Expenditures		1,050,682	909,682
Net Increase (Decrease)		(1,050,682)	(909,682)

Summary of Legislation: This bill increases the number of justices on the Indiana Supreme Court from five to seven.

Effective Date: July 1, 2004.

Explanation of State Expenditures: The total estimated costs of adding two justices to the Indiana Supreme Court are \$1.05 M for FY 2005 and \$910,000 for FY 2006. Expenditure details are presented in the following table.

	Per Justice	FY 2005	FY 2006
Salaries	\$115,000		
Annual Subsistence Allowance	\$3,000		
Fringe Benefits (37% of Salaries)	\$42,550		
Health, Vision, and Dental Insurance	\$8,291		
Total Cost per Justice	\$168,841	\$337,682	\$337,682
Law Clerks (3 Clerks per Justice @ \$50,000 per Clerk)	\$150,000		
Fringe Benefits (18.16% of Salary)	\$30,662		
Health, Vision, and Dental Insurance	\$24,873		
Total Cost per Justice	\$205,535	\$411,070	\$411,070
Secretary (1 Secretary per Justice)	\$34,000		
Fringe Benefits (18.16% of Salary)	\$6,174		
Health, Vision, and Dental Insurance	\$8,291		
Total Cost per Justice	\$48,465	\$96,930	\$96,930
Commission on Judicial Qualifications (4 Meetings in FY 2005 at \$1,250 per Meeting)		\$5,000	
Travel and Education Expenses per Justice	\$5,000	\$10,000	\$10,000
Initial Start-up for Furniture and Computers	\$35,000	\$70,000	
Start-up Costs for a Law Library	\$35,000	\$70,000	\$4,000
Rent	\$25,000	\$50,000	\$50,000
Total Cost		<u>\$1,050,682</u>	<u>\$909,682</u>

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana Supreme Court.

Local Agencies Affected:

Information Sources: Doug Cressler, Indiana Supreme Court.

Fiscal Analyst: Mark Goodpaster, 232-9852.